



By email

28 August 2018

File Ref: OIAP-8-19682

Johnsonville Community Association
Tony Randle
fyi-request-10849-3ef185d7@requests.fyi.org.nz

Dear Mr Randle

Request for information OIA 2019-259

I refer to your request for information dated 31 July 2019, which was received by Greater Wellington Regional Council on 31 July 2019. You have requested the following information:

“Earlier this month, the GWRC released its 2019 Pre-Election Report (<http://www.gw.govt.nz/pre-election-report/>). This report has financial information summary graphs and tables about the future GWRC activities across various timeframes out to 2027/28.

On behalf of the Johnsonville Community Association, can I ask the GWRC to please provide copies of the supporting calculation spreadsheets that were used to provide the future financial information graphs and tables in 2019 Pre-Election Report ?

We assume that this information is held in electronic spreadsheets and it is preferred that the complete spreadsheets in their original electronic format be provided.

Happy to discuss any issues with this information request.”

Greater Wellington Regional Council’s response follows:

The Council prepares its budget and forecast information in a budgeting and forecast modelling tool which uses excel as a front-end reporting tool only. Once excel has retrieved this data then excel charting functions are used to produce the graphs that was used for the 2018-28 Long Term Plan and the 2019 Pre-election report. We therefore do not prepare budget and forecast information in an electronic spreadsheet.

The excel spreadsheet used to produce the graphs as per your request are attached.



The Prospective Funding Impact Statement and Prospective Statement of Financial Position have been prepared from the information used in our publicly available published:

- Annual Reports for the financial year ending 2017 and 2018,
- The 2018-28 Long Term Plan for prospective statement of Financial Position for the financial years ending 2019,
- 2019/20 Annual Plan for the financial year ending , and
- The 2018-28 Long Term Plan for prospective information on the financial years ending- 2021 to 2023. Commentary supporting this information is held in the Long Term Plan groups of activities sections, and in the Infrastructure and Financial Strategy sections

The prospective Funding Impact Statement used for the financial year ending 2020 was prepared in our budget and forecast model tool using March 2019 YTD actual data from our Financial Management Information System SAP.

The excel spreadsheet used to produce the financial table as per your request are attached. This has been completed by entering the numbers manually, directly from the above publications.

If you have any concerns with the decision(s) referred to in this letter, you have the right to request an investigation and review by the Ombudsman under section 27(3) of the Local Government Official Information and Meetings Act 1987.

Yours sincerely



Samantha Gain
GM Corporate Services