

Electric bus fleet



Background

- PTOM contracts provided for the introduction of electric buses by both NZ Bus and Tranzurban
- 10 DDEVs in the fleet (2% of 462 buses)
- Can increase to 18% in medium term

NZ Bus

- Contract to provide 51 converted trolley buses or 51 new diesel buses
- Conversion project abandoned
- Explored options to buy new electric buses as an alternative
- Proposal received

Tranzurban

7(2)(b)(ii)

- Contract to provide 32 DDEVs in 3 tranches – 10, 10 and 12



\$m	2020/21	2021/22	2022/23	2023/24	2024/25
51 NZ Bus Tranzurban 22 DDEVs					
Growth buses					
Motive power premium					
Net additional cost					
Net additional rates					
Percentage rates	0.7%	0.3%	1.1%	1.1%	0.9%

7(2)(b)(ii)

Council report

- Will seek delegation for CE to negotiate and agree if within the defined cost
- Subject to NZTA approval
- Will provide options