

Revenue comparison April 2019 to April 2020

## COVID-19

Ledger Name is one of 2019ga,2020ga and Account Group is one of 11,12,13,14,15,16,17 and Period is 10

	2019GA - GL		change	
	Actual 2018/19	Actual 2019/20		
11 - Rate revenue	(236.95)	0.00	(236.95)	
12 - Fees and charges	(2,134,335.96)	(1,143,225.97)	(991,109.99)	
13 - Subsidies and grants	(1,131,198.83)	(670,939.65)	(460,259.18)	
AC - Arts and Culture	(1,177.13)	0.00	(1,177.13)	
AR - Aquatics and Recreation	34,782.60	0.00	34,782.60	
PR - Parks and Reserves	99,555.77	0.00	99,555.77	
RD - Roading	(1,208,386.53)	(615,461.36)	(592,925.17)	
SW - Solid Waste	(55,973.54)	(55,478.29)	(495.25)	
14 - Investment revenue	(40,773.23)	(24,011.42)	(16,761.81)	
17 - Gain on sale of assets	(14,289.26)	0.00	(14,289.26)	
<b>Total</b>	<b>(3,320,834.23)</b>	<b>(1,838,177.04)</b>	<b>(1,482,657.19)</b>	44.6%
<b>Excluding NZTA Subsidies</b>	<b>(2,112,447.70)</b>	<b>(1,222,715.68)</b>	<b>(889,732.02)</b>	42.1%