

01 September 2020

Official Information Request No.8140007220
(Please quote this in any correspondence)

Tom Austen
By email - fyi-request-13448-ee5c7d0c@requests.fyi.org.nz

Tēnā koe Tom

Local Government Official Information and Meetings Act 1987 (LGOIMA)

Spraggs Bush Track

Thank you for your email which we received on 4 August in which you asked -

How much has Auckland Council spent upgrading Spraggs Bush tracks to the 31st of July 2020 including the cost of disposing of the old boardwalks? and how much was originally budgeted for this work?

The cost of the construction contract for the upgrade of the Spraggs Bush Track was \$397,933. As we have previously advised, budgets are determined based on the estimated work required in each location. This is not strictly allocated on a per track basis, as the actual costs for track upgrades are not finalised until the procurement process is completed.

Following our initial scoping of this track and based on average unit costs being charged for the various track methodologies to be used, we had expected the construction costs to be around \$372,000. This did not take into account some additional work that was included after the initial scope was completed.

Please note the above does not include the helicopter services associated with the flying in and out of materials which was not included in the construction contract. Helicopter costs were \$45,210.

The decision to release this information to you was made by **Mark Bowater, Head of Parks Services**.

You have the right to seek an investigation and review of this response by the Ombudsman. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Yours sincerely



Grace Ray
Senior Privacy & LGOIMA Business Partner
Democracy Services