

GOLDEN MILE: GOLDEN MILE MCA

Introduction

30 November 2020



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MCA Workshop Agenda

9am: Karakia

9.05am: Introductions, workshop agenda and housekeeping

9.15am: MCA assessor presentations

- Bus Travel time and reliability and bus passenger boarding and alighting comfort and convenience
- Pedestrian and general safety
- Pedestrian capacity
- Place quality

10.40am (to 11pm): Morning tea

- Social
- Retail Impact Assessment

MCA Workshop Agenda cont.

- Cycling
- Sustainability
- Fit with LGWM Programme

12.40pm (to 1.10pm): Lunch

- Delivery, Operations and Maintenance and Indicative costs
- Benefits / disbenefits and VfM

2.30pm - Workshop weightings

2.45pm - Review of overall scores

2.55pm: - Wrap up and closing remarks

3.00pm: - Karakia and workshop close

MCA Work “ons”

- Staging / sub options
- Retail intercept survey updates
- Transport modelling and economic assessment updates

Workshop weighting

- At 2.30pm (ish) we will have a (simple) workshop weighting discussion
- For the purposes of today, each MCA assessor will be asked to rank their assessment criteria as low, medium or of high importance
- The proxies for the rankings are:
 - **Low** - 50% and less
 - **Medium** – 50% to 80%
 - **High** – 80% to 100%
- The project team will then assign the final value

Weightings

| Investment Objective Weightings | Focus on improving the public realm | Focus on people movement | Focus on Safety | Program fit and delivery focus | Economic Focus | Social Focus | Workshop Weighting |
|---|--|---|--|--|---|---|--|
| Default weighting scenario - weighting based on LGWM priorities and investment objectives | This scenario places increased emphasis on the on improved public realm, by increasing the weighting applied to place and pedestrians. | The scenario places emphasis on interventions that move people through the corridor, with increased weighting applied to bus travel time and pedestrian capacity. | This scenario applies increased importance on safety outcomes and reduces overall weighting applied to investment objectives, while increasing the weighting applied to pedestrian and general safety. | This scenario assumes increased emphasis on broader program fit and the ability to quickly deliver outcomes. It reduces overall weightings for investment objectives and applies increased weighing to program fit and delivery aspects. | This sceneario assumes a priority is placed on achieving maximum economic return. | This scenario addresses the relative social support and business impacts. It redcues overall weightings for investment objectives and applies increased weighting to social and business impacts. | Weighting determined by workshop MCA assessors |

Live option scoring

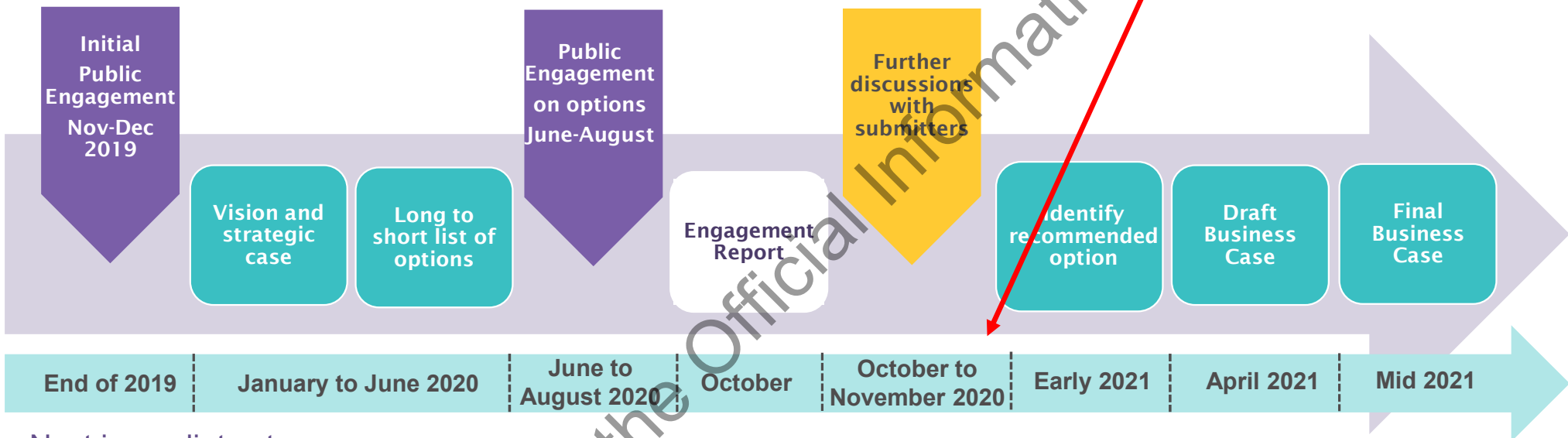
| | Unweighted Score | Investment Objective Weightings | Focus on improving the public realm | Focus on people movement | Focus on Safety | Program fit and delivery focus | Economic Focus | Social Focus | Workshop Weighting |
|----------------------------|------------------|---------------------------------|-------------------------------------|--------------------------|-----------------|--------------------------------|----------------|--------------|--------------------|
| Lambton Quay Do Minimum | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Lambton Quay Option 1 | 1.26666667 | 0.08 | 0.05 | 0.07 | 0.03 | 0.07 | 0.06 | 0.06 | 0.10 |
| Lambton Quay Option 2 | 2.86666667 | 0.17 | 0.14 | 0.14 | 0.07 | 0.20 | 0.16 | 0.15 | 0.23 |
| Lambton Quay Option 3 | 3.8 | 0.14 | 0.17 | 0.11 | 0.05 | 0.19 | 0.16 | 0.15 | 0.17 |
| Willis Street Do Minimum | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Willis Street Option 2 | 1.4 | 0.08 | 0.08 | 0.08 | 0.04 | 0.08 | 0.08 | 0.09 | 0.11 |
| Willis Street Option 1 | 1.4 | 0.09 | 0.08 | 0.10 | 0.03 | 0.09 | 0.08 | 0.09 | 0.13 |
| Willis Street Option 3 | 1.86666667 | 0.10 | 0.07 | 0.09 | 0.01 | 0.09 | 0.09 | 0.10 | 0.15 |
| Manners Steet Do Minimum | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Manners Street All Options | 0.46666667 | 0.05 | 0.03 | 0.05 | 0.02 | 0.06 | 0.04 | 0.04 | 0.08 |
| Courtenay Place Do Minimum | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Courtenay Place Option 1 | 2.2 | 0.12 | 0.09 | 0.10 | 0.06 | 0.13 | 0.11 | 0.10 | 0.16 |
| Courtenay Place Option 2 | 3.06666667 | 0.18 | 0.14 | 0.15 | 0.07 | 0.21 | 0.16 | 0.16 | 0.24 |
| Courtenay Place Option 3 | 3.73333333 | 0.16 | 0.18 | 0.14 | 0.06 | 0.19 | 0.17 | 0.16 | 0.20 |

| | Raw Score Preferred Option | Investment Objective Weightings Preferred Option | Focus on improving the public realm Preferred Option | Focus on people movement Preferred Option | Focus on Safety Preferred Option | Program fit and delivery focus Preferred Option | Economic Focus Preferred Option | Social Focus Preferred Option | Workshop Weighting Preferred Option |
|-----------------|----------------------------|--|--|---|----------------------------------|---|---------------------------------|-------------------------------|-------------------------------------|
| Lambton Quay | Lambton Quay Option 3 | Lambton Quay Option 2 | Lambton Quay Option 3 | Lambton Quay Option 2 | Lambton Quay Option 2 | Lambton Quay Option 2 | Lambton Quay Option 3 | Lambton Quay Option 3 | Lambton Quay Option 3 |
| Willis Street | Willis Street Option 2 | Willis Street Option 1 | Willis Street Option 2 | Willis Street Option 1 | Willis Street Option 2 | Willis Street Option 1 | Willis Street Option 1 | Willis Street Option 1 | Willis Street Option 1 |
| Manners Street | Manners Street All Options | Manners Street All Options | Manners Street All Options | Manners Street All Options | Manners Street All Options | Manners Street All Options | Manners Street All Options | Manners Street All Options | Manners Street All Options |
| Courtenay Place | Courtenay Place Option 3 | Courtenay Place Option 2 | Courtenay Place Option 3 | Courtenay Place Option 2 | Courtenay Place Option 2 | Courtenay Place Option 2 | Courtenay Place Option 3 | Courtenay Place Option 3 | Courtenay Place Option 2 |

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Next steps for the business case

MCA Workshop 30 November



Next immediate steps

1. **Draft MCA Report** – Friday 4 December 2020
2. **LGWM first review (e.g. TAG & co)** – comments back by Friday 18 December
3. **Updates to the MCA Report** - late December 2020 to mid Jan 2021
4. **OIMs/PSG and LGWM Board endorsements** - mid to late January 2021
5. **Partner feedback** – (early) February 2021

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MOVING

