

Reference: 20140123

23 June 2014



**THE TREASURY**

Kaitohutohu Kaupapa Rawa

David Zanetti  
fyi-request-1707-aec6cb41@requests.fyi.org.nz

Dear David Zanetti

Thank you for your Official Information Act request, received on 23 May 2014. You requested the following:

*"On the 23rd of May 2014, the Taxpayers Union issued a press release stating that an error found in the 2014 Budget would be corrected by Treasury in an erratum.*

*The press release can be found here:*

*<http://us7.campaign-archive2.com/?u=c86359d14575615d6ae8c2b60&id=442a86b123>*

*I request a copy of all correspondence relating to the discovery of the error, and an estimate of the total cost (incl. aforementioned correspondence) to issue the erratum."*

### Information Being Released

Please find enclosed the following documents:

Item	Date	Document Description	Decision
1.	22 May 2014	Emails – correspondence with the Ministry of Primary Industries (1)	Release in part
2.	22 May 2014	Emails – correspondence with the Ministry of Primary Industries (2)	Release in part
3.	22 May 2014	Emails – internal Treasury correspondence	Release in part
4.	23 May 2014	Emails – correspondence with the Minister of Finance's Office	Release in part
5.	23 May 2014	Emails – correspondence with the Ministry of Primary Industries (3)	Release in part

1 The Terrace  
PO Box 3724  
Wellington 6140  
New Zealand  
tel. 64-4-472 2733  
fax. 64-4-473 0982  
www.treasury.govt.nz

I have decided to release the relevant parts of the documents listed above, subject to information being withheld under one or more of the following sections of the Official Information Act, as applicable:

- personal contact details of officials, under section 9(2)(a) – to protect the privacy of natural persons, including deceased people, and
- names and contact details of junior officials, under section 9(2)(g)(i) – to maintain the effective conduct of public affairs through the free and frank expression of opinions.

Following the identification of the error in the Primary Growth Partnership appropriation's Service Provider table in the *Estimates of Appropriations for the Year Ending 30 June 2015*, the Treasury corrected the mistake on all electronic versions of the document. The costs of correcting this mistake were negligible, requiring a small amount of time from a staff member in the Treasury's Web and Publishing team. As no documents were re-printed, there were no additional printing costs incurred by the Treasury.

In making my decision, I have considered the public interest considerations in section 9(1) of the Official Information Act.

This fully covers the information you requested. You have the right to ask the Ombudsman to investigate and review my decision.

Yours sincerely



Cheryl Barnes  
Director, Budget & Public Services

# Table of Contents

## 20140123

---

Doc 1	Page 1
Doc 2	Page 4
Doc 3	Page 7
Doc 4	Page 9
Doc 5	Page 12

**From:** [s9(2)(g)(i)]  
**Sent:** Thursday, 22 May 2014 2:30 p.m.  
**To:** [s9(2)(g)(i)]  
**Cc:** [s9(2)(g)(i)] Justine Gilliland; ^MPI: Tony Murray  
**Subject:** RE: Error in estimates - PGP Service Providers Table \$000

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

Hi all,

I am contacting our web publishing team to see what can be done with the version published on the website. We will probably have separate note with the correct figure- will let you know. Once this is organised, we suggest that you inform your Minister's Office, and the relevant PGP people.

[s9(2)(g)(i)]

Analyst | The Treasury

CONFIDENTIALITY NOTICE

The information in this email is confidential to the Treasury, intended only for the addressee(s), and may also be legally privileged. If you are not an intended addressee:

- a. please immediately delete this email and notify the Treasury by return email or telephone (64 4 472 2733);
- b. any use, dissemination or copying of this email is strictly prohibited and may be unlawful.

---

**From:** Tony Murray [mailto:Tony.Murray@mpi.govt.nz]  
**Sent:** Thursday, 22 May 2014 2:14 p.m.  
**To:** [s9(2)(g)(i)]  
**Cc:** [s9(2)(g)(i)] Justine Gilliland  
**Subject:** RE: Error in estimates - PGP Service Providers Table \$000

[s9(2)(g)(i)] is suggesting a way to correct the error – can we work through that please?

Thanks  
Tony

---

**From:** [s9(2)(g)(i)]  
**Sent:** Thursday, 22 May 2014 1:06 p.m.  
**To:** Tony Murray; [s9(2)(g)(i)]  
**Cc:** [s9(2)(g)(i)] Justine Gilliland  
**Subject:** RE: Error in estimates - PGP Service Providers Table \$000

The correct figure is \$2.361 million. Seems obvious relative to other figures in that row and entire table. It's amazing that this error was not picked up by anyone.

Initially all figures in this table were entered into CFISnet without being round to nearest \$000. This was the only figure that was not corrected.

The only solution is to wait until the Supplementary Estimates 2014/15 to correct this table.

[s9(2)(g)(i)] | Senior Financial Accountant  
Finance, Property and Procurement | Corporate Services  
Ministry for Primary Industries - Manatū Ahu Matua | Pastoral House 25 The Terrace | PO Box 2526 |

Wellington | New Zealand  
Telephone: [s9(2)(g)(i)] Web: [www.mpi.govt.nz](http://www.mpi.govt.nz)

---

**From:** Tony Murray  
**Sent:** Thursday, 22 May 2014 12:01 p.m.  
**To:** [s9(2)(g)(i)]  
**Cc:** [s9(2)(g)(i)]  
**Subject:** FW: Error in estimates

Hi all

Can someone please work with Justine Gilliland to understand if this is in fact an error and if so, correct it as below?

Thanks  
Tony

---

**From:** [s9(2)(g)(i)]  
**Sent:** Thursday, 22 May 2014 11:40 a.m.  
**To:** Tony Murray  
**Cc:** Sam Tendeter [TSY]  
**Subject:** FW: Error in estimates

Hi Tony,

This has just come to our attention. [Not relevant to request] [redacted]

Flick me an email to work out how we go forward

[s9(2)(g)(i)]

Analyst | The Treasury

[s9(2)(g)(i)]

**CONFIDENTIALITY NOTICE**

The information in this email is confidential to the Treasury, intended only for the addressee(s), and may also be legally privileged. If you are not an intended addressee:

- a. please immediately delete this email and notify the Treasury by return email or telephone (64 4 472 2733);
- b. any use, dissemination or copying of this email is strictly prohibited and may be unlawful.

---

**From:** Cameron Burrows [<mailto:Cameron.Burrows@parliament.govt.nz>]  
**Sent:** Thursday, 22 May 2014 11:11 a.m.  
**To:** Kelly Chapman [TSY], [s9(2)(g)(i)]  
**Cc:** [s9(2)(g)(i)]  
**Subject:** Error in estimates

[s9(2)(g)(i)] Kelly

See p 93 of <http://www.treasury.govt.nz/budget/2014/estimates/v9/est14-v9-priind.pdf>

Note the increase in NZSTX - NZ Sheep Industry in the budget from \$3.2 million to \$2.36 billion. Surely this is a mistake and should read as \$2.36 million?

Can we please investigate and see what the right number is? [Not relevant to request] [redacted]

[redacted] Is this a part of the Estimates that isn't checked?

Cheers

Cam

**Service Providers**

Provider	2013/14 Budgeted \$000	2013/14 Estimated Actual \$000	2014/15 Budget \$000	Reporting to the House	Expiry of Resourcing Commitment
The following approved programmes are recipients of grant funding from the PGP					
Innovative Steep-land Tree Harvesting	737	664	614	See above	30/06/2016
NZSTX - NZ Sheep Industry	3,665	3,299	2,360,937	See above	30/06/2015
Integrated value chain for red meat	12,477	11,229	6,420	See above	15/11/2017
Transforming the dairy value chain	13,830	12,447	13,630	See above	31/01/2018
High performance manuka plantations	128	115	253	See above	30/06/2018
Use of fumigants for log and wood	267	240	-	See above	31/09/2014
ClearView Innovations	1,871	1,684	1,165	See above	31/10/2018
Precision seafood harvesting	3,183	2,865	5,357	See above	31/03/2018
Shellfish - the next generation	2,361	2,125	3,444	See above	31/10/2019
FoodPlus - redefining meat horizons	2,970	2,673	5,650	See above	31/10/2019
A new vision for pastoral agriculture	1,124	1,012	1,157	See above	31/12/2018
Marble grass-fed beef	1,661	1,495	1,912	See above	31/07/2019

This email message and any attachment(s) is intended solely for the addressee(s) named above. The information it contains may be classified and may be legally privileged. Unauthorised use of the message, or the information it contains, may be unlawful. If you have received this message by mistake please call the sender immediately on 64 4 8940100 or notify us by return email and erase the original message and attachments. Thank you.

The Ministry for Primary Industries accepts no responsibility for changes made to this email or to any attachments after transmission from the office.

**From:** Justine Gilliland [Justine.Gilliland@mpi.govt.nz]  
**Sent:** Thursday, 22 May 2014 3:41 p.m.  
**To:** ^MPI: Tony Murray; [s9(2)(g)(f)]  
**Cc:** [s9(2)(g)(f)]  
**Subject:** RE: Error in estimates - PGP Service Providers Table \$000

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

Hi,

This is the first time I have seen this figures at all – and if this is supposed a full list of PGP programmes underway from 1 July, it's not a correct list.

Can I ask where the list and figures came from? And why I never got to see it to approve/check it's correct?

But to answer the original question, yes, it's \$m not \$b.

Thanks,  
Justine

**Justine Gilliland** | Director Primary Growth Partnership, Sector Partnerships & Programmes Branch  
Ministry for Primary Industries | Pastoral House 25 The Terrace | PO Box 2526 | Wellington | New Zealand  
Telephone: 64-4-894 2684 | Cell: [s9(2)(a)] | Web: [www.mpi.govt.nz](http://www.mpi.govt.nz)

---

**From:** Tony Murray  
**Sent:** Thursday, 22 May 2014 2:14 p.m.  
**To:** [s9(2)(g)(f)]  
**Cc:** [s9(2)(g)(f)] Justine Gilliland  
**Subject:** RE: Error in estimates - PGP Service Providers Table \$000

[s9(2)(g)(f)] is suggesting a way to correct the error – can we work through that please?

Thanks  
Tony

---

**From:** [s9(2)(g)(f)]  
**Sent:** Thursday, 22 May 2014 1:06 p.m.  
**To:** Tony Murray; [s9(2)(g)(f)]  
**Cc:** [s9(2)(g)(f)] Justine Gilliland  
**Subject:** RE: Error in estimates - PGP Service Providers Table \$000

The correct figure is \$2.361 million. Seems obvious relative to other figures in that row and entire table. It's amazing that this error was not picked up by anyone.

Initially all figures in this table were entered into CFISnet without being round to nearest \$000. This was the only figure that was not corrected.

The only solution is to wait until the Supplementary Estimates 2014/15 to correct this table.

[s9(2)(g)(f)] Senior Financial Accountant  
Finance, Property and Procurement | Corporate Services

Ministry for Primary Industries - Manatū Ahu Matua | Pastoral House 25 The Terrace | PO Box 2526 |  
Wellington | New Zealand  
Telephone: [s9(2)(g)(f)] | Web: [www.mpi.govt.nz](http://www.mpi.govt.nz)

---

**From:** Tony Murray  
**Sent:** Thursday, 22 May 2014 12:01 p.m.  
**To:** [s9(2)(g)(f)]  
**Cc:** [s9(2)(g)(f)]  
**Subject:** FW: Error in estimates

Hi all

Can someone please work with Justine Gilliland to understand if this is in fact an error and if so, correct it as below?

Thanks  
Tony

---

**From:** [s9(2)(g)(f)]  
**Sent:** Thursday, 22 May 2014 11:40 a.m.  
**To:** Tony Murray  
**Cc:** Sam Tendeter [TSY]  
**Subject:** FW: Error in estimates

Hi Tony,

This has just come to our attention. [Not relevant to request] [redacted]

Flick me an email to work out how we go forward

[s9(2)(g)(f)]  
[redacted] Analyst | The Treasury  
[redacted]

CONFIDENTIALITY NOTICE  
The information in this email is confidential to the Treasury, intended only for the addressee(s), and may also be legally privileged. If you are not an intended addressee:  
a. please immediately delete this email and notify the Treasury by return email or telephone (64 4 472 2733);  
b. any use, dissemination or copying of this email is strictly prohibited and may be unlawful.

---

**From:** Cameron Burrows [mailto:[Cameron.Burrows@parliament.govt.nz](mailto:Cameron.Burrows@parliament.govt.nz)]  
**Sent:** Thursday, 22 May 2014 11:11 a.m.  
**To:** Kelly Chapman [TSY]; [s9(2)(g)(f)]  
**Cc:** [s9(2)(g)(f)]  
**Subject:** Error in estimates

[s9(2)(g)(f)] Kelly

See p 93 of <http://www.treasury.govt.nz/budget/2014/estimates/v9/est14-v9-priind.pdf>

Note the increase in NZSTX - NZ Sheep Industry in the budget from \$3.2 million to \$2.36 billion. Surely this is a mistake and should read as \$2.36 million?

Can we please investigate and see what the right number is? [Not relevant to request] [redacted]  
[redacted] Is this a part of the Estimates that isn't checked?



Cheers  
Cam

**Service Providers**

Provider	2013/14 Budgeted \$000	2013/14 Estimated Actual \$000	2014/15 Budget \$000	Reporting to the House	Expiry of Resourcing Commitment
The following approved programmes are recipients of grant funding from the PGP					
Innovative Sheep-land Tree Harvesting	737	664	614	See above	30/06/2016
NZSTX - NZ Sheep Industry	3,665	3,299	2,360,937	See above	30/06/2016
Integrated value chain for red meat	12,477	11,229	8,420	See above	15/11/2017
Transforming the dairy value chain	13,830	12,447	13,630	See above	31/01/2018
High performance manuka plantations	120	115	253	See above	30/06/2018
Use of fumigants for log and wood	267	240	-	See above	30/06/2014
ClearView Innovations	1,071	1,684	1,165	See above	31/10/2018
Precision seafood harvesting	3,183	2,865	5,357	See above	31/03/2018
Shellfish - the next generation	2,361	2,125	3,444	See above	31/10/2019
FoodPlus - redefining meat horizons	2,970	2,673	5,620	See above	31/10/2019
A new vision for pastoral agriculture	1,124	1,012	1,157	See above	31/12/2018
Marble grass-fed beef	1,661	1,485	1,912	See above	31/07/2019

This email message and any attachment(s) is intended solely for the addressee(s) named above. The information it contains may be classified and may be legally privileged. Unauthorised use of the message, or the information it contains, may be unlawful. If you have received this message by mistake please call the sender immediately on 64 4 8940100 or notify us by return email and erase the original message and attachments. Thank you.

The Ministry for Primary Industries accepts no responsibility for changes made to this email or to any attachments after transmission from the office.

**From:** Gavin Hamilton [CASS]  
**Sent:** Thursday, 22 May 2014 4:47 p.m.  
**To:** [s9(2)(g)(i)]  
**Cc:** Geraldine Bruin [CASS]  
**Subject:** RE: Locations for replacement Primary Industries Estimates file

Hi guys,

Have updated website and intranet sites.

[s9(2)(g)(i)] **Could you check these for us?**

*Treasury website Estimates home page:*

<http://www.treasury.govt.nz/budget/2014/estimates/v9/est14-v9-priind.pdf>

*See PDF and Word versions at:*

Budget Website

<http://www.budget.govt.nz/budget/2014/estimates/v9/index.htm>

Budget Intranet Site

<http://www.budget.govt.nz/budget/2014/estimates/v9/index.htm>

Cheers,

Gavin

**Gavin Hamilton** | Team Leader, Web & Publishing, KIS Web & Publishing | **Central Agencies Shared Services**  
Central Agencies Shared Services (CASS) delivers services to the Department of The Prime Minister and Cabinet, State Services Commission and The Treasury.  
Tel: +64 4 917 6112 | [gavin.hamilton@treasury.govt.nz](mailto:gavin.hamilton@treasury.govt.nz)

**CONFIDENTIALITY NOTICE**

The information in this email is confidential to the Treasury, intended only for the addressee(s), and may also be legally privileged. If you are not an intended addressee:  
a. please immediately delete this email and notify the Treasury by return email or telephone (64 4 472 2733);  
b. any use, dissemination or copying of this email is strictly prohibited and may be unlawful.

---

**From:** Geraldine Bruin [CASS]  
**Sent:** Thursday, 22 May 2014 4:31 p.m.  
**To:** Gavin Hamilton [CASS]  
**Cc:** [s9(2)(g)(i)]  
**Subject:** RE: Locations for replacement Primary Industries Estimates file

Hi Gavin

Both these files have been updated with the change and are ready to be uploaded to the website:

est14-v9-priind.doc  
est14-v9-priind.pdf


This figure has also been updated in CFISnet and the s:drive document

Thanks

Geraldine

**Geraldine Bruin** | Senior Publisher, Web & Publishing | **Central Agencies Shared Services**  
Tel: +64 4 917 6109 | [geraldine.bruin@treasury.govt.nz](mailto:geraldine.bruin@treasury.govt.nz)

Central Agencies Shared Services (CASS) delivers services to the Department of The Prime Minister and Cabinet, State Services Commission and The Treasury.

Follow the Treasury on Twitter: [www.twitter.com/nztreasury](http://www.twitter.com/nztreasury) 

CONFIDENTIALITY NOTICE

The information in this email is confidential to the Treasury, intended only for the addressee(s), and may also be legally privileged. If you are not an intended addressee:  
a. please immediately delete this email and notify the Treasury by return email or telephone (64 4 472 2733);  
b. any use, dissemination or copying of this email is strictly prohibited and may be unlawful.

---

**From:** Gavin Hamilton [CASS]  
**Sent:** Thursday, 22 May 2014 4:21 p.m.  
**To:** Geraldine Bruin [CASS]  
**Subject:** Locations for replacement Primary Industries Estimates file

Word

P:\5 Final Publications - Tsy\3 Projects\3 Budget\2014\Responsive Sites\Files\docs\estimates\v9

PDF

P:\5 Final Publications - Tsy\3 Projects\3 Budget\2014\Responsive Sites\Files\pdfs\estimates\v9

**Gavin Hamilton** | Team Leader, Web & Publishing, KIS Web & Publishing | **Central Agencies Shared Services**  
Central Agencies Shared Services (CASS) delivers services to the Department of The Prime Minister and Cabinet, State Services Commission and The Treasury.

Tel: +64 4 917 6112 | [gavin.hamilton@treasury.govt.nz](mailto:gavin.hamilton@treasury.govt.nz)

CONFIDENTIALITY NOTICE

The information in this email is confidential to the Treasury, intended only for the addressee(s), and may also be legally privileged. If you are not an intended addressee:  
a. please immediately delete this email and notify the Treasury by return email or telephone (64 4 472 2733);  
b. any use, dissemination or copying of this email is strictly prohibited and may be unlawful.

RELEASED UNDER THE OFFICIAL INFORMATION ACT

**From:** [s9(2)(g)(i)]  
**Sent:** Friday, 23 May 2014 9:07 a.m.  
**To:** ^Parliament: Cameron Burrows  
**Cc:** Sam Tendeter [TSY]; [s9(2)(g)(i)]  
**Subject:** RE: Error in estimates

Thanks Cam-yes, I do mean million.

I will ask MPI to inform their Minister.

[s9(2)(g)(i)]

[s9(2)(g)(i)] Analyst | The Treasury

CONFIDENTIALITY NOTICE

The information in this email is confidential to the Treasury, intended only for the addressee(s), and may also be legally privileged. If you are not an intended addressee:

- a. please immediately delete this email and notify the Treasury by return email or telephone (64 4 472 2733);
- b. any use, dissemination or copying of this email is strictly prohibited and may be unlawful.

---

**From:** Cameron Burrows [mailto:Cameron.Burrows@parliament.govt.nz]  
**Sent:** Thursday, 22 May 2014 6:01 p.m.  
**To:** [s9(2)(g)(i)] [TSY]  
**Cc:** Sam Tendeter [TSY]; [s9(2)(g)(i)]  
**Subject:** RE: Error in estimates

You mean million :D

Thanks for sorting this so quickly. Grateful of you could ask MPI to inform their Minister themselves.

Cam

Cameron Burrows | Economic Advisor  
Office of Hon Bill English  
T: 04 817 9425 | M: [s9(2)(g)(i)]

Sent with Good

-----Original Message-----

**From:** [s9(2)(g)(i)]  
**Sent:** Thursday, May 22, 2014 05:43 PM New Zealand Standard Time  
**To:** Cameron Burrows  
**Cc:** Sam Tendeter [TSY]; [s9(2)(g)(i)]  
**Subject:** RE: Error in estimates

Hi Cam,

Yes this number should be \$2.36 billion. [Not relevant to request]

[s9(2)(g)(i)] The number has been changed on the Treasury website Estimates home page, and the word and PDF versions on the Budget website.

MPI are aware, and will be informing the relevant people as they deem it necessary. You may wish to follow up with the Minister for Primary Industries' Office.

Regards,

[s9(2)(g)(i)]

<http://www.treasury.govt.nz/budget/2014/estimates/v9/est14-v9-priind.pdf>

<http://www.budget.govt.nz/budget/2014/estimates/v9/index.htm>

[s9(2)(g)(i)] [redacted] Analyst | The Treasury

CONFIDENTIALITY NOTICE

The information in this email is confidential to the Treasury, intended only for the addressee(s), and may also be legally privileged. If you are not an intended addressee:

- please immediately delete this email and notify the Treasury by return email or telephone (64 4 472 2733);
- any use, dissemination or copying of this email is strictly prohibited and may be unlawful.

---

**From:** Cameron Burrows [mailto:Cameron.Burrows@parliament.govt.nz]

**Sent:** Thursday, 22 May 2014 11:11 a.m.

**To:** Kelly Chapman [TSY]; [s9(2)(g)(i)]

**Cc:** [s9(2)(g)(i)]

**Subject:** Error in estimates

[s9(2)(g)(i)] Kelly

See p 93 of <http://www.treasury.govt.nz/budget/2014/estimates/v9/est14-v9-priind.pdf>

Note the increase in NZSTX - NZ Sheep Industry in the budget from \$3.2 million to \$2.36 billion. Surely this is a mistake and should read as \$2.36 million?

Can we please investigate and see what the right number is? [Not relevant to request]

[redacted] Is this a part of the Estimates that isn't checked?

Cheers  
Cam

*Service Providers*

Provider	2013/14 Budgeted \$000	2013/14 Estimated Actual \$000	2014/15 Budget \$000	Reporting to the House	Expiry of Resourcing Commitment
The following approved programmes are recipients of grant funding from the PGP					
Innovative Steep-land Tree Harvesting	737	664	614	See above	30/06/2016
NZSTX - NZ Sheep Industry	3,665	3,299	2,360,937	See above	30/06/2015
Integrated value chain for red meat	12,477	11,229	6,420	See above	15/11/2017
Transforming the dairy value chain	13,830	12,447	13,630	See above	31/01/2018
High performance manuka plantations	128	115	253	See above	30/06/2018
Use of fumigants for log and wood	267	240	-	See above	30/06/2014
ClearView Innovations	1,871	1,684	1,165	See above	31/10/2018
Precision seafood harvesting	3,193	2,865	5,357	See above	31/03/2018
Shellfish - the next generation	2,361	2,125	3,444	See above	31/10/2019
FoodPlus - redefining meat horizons	2,970	2,673	5,660	See above	31/10/2019
A new vision for pastoral agriculture	1,124	1,012	1,157	See above	31/12/2018
Marble grass-fed beef	1,661	1,495	1,912	See above	31/07/2019

RELEASED UNDER THE OFFICIAL INFORMATION ACT

**From:** [s9(2)(g)(i)]  
**Sent:** Friday, 23 May 2014 9:14 a.m.  
**To:** [s9(2)(g)(i)]  
**Cc:** [s9(2)(g)(i)]; ^MPI: Tony Murray; Justine Gilliland;  
**Subject:** RE: Error in estimates - PGP Service Providers Table \$000  
**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

Hi [s9(2)(g)(i)],  
I have just informed our Minister's Office.

Regards,  
[s9(2)(g)(i)] Senior Strategic Accountant  
Finance, Property and Procurement | Corporate Services  
Ministry for Primary Industries | Pastoral House 25 The Terrace IPO Box 2526 | Wellington | New Zealand  
Telephone: [s9(2)(g)(i)] | Facsimile: [s9(2)(g)(i)]  
Mobile: [s9(2)(a)] | Web: [www.mpi.govt.nz](http://www.mpi.govt.nz)



---

**From:** [s9(2)(g)(i)]  
**Sent:** Friday, 23 May 2014 9:10 a.m.  
**To:** [s9(2)(g)(i)]  
**Cc:** [s9(2)(g)(i)]; Tony Murray; Justine Gilliland; [s9(2)(g)(i)]  
**Subject:** RE: Error in estimates - PGP Service Providers Table \$000

Hi [s9(2)(g)(i)]

We have informed our Minister's Office that the error has been fixed. They requested that you inform you Minister's Office (if you haven't already).

Thanks

[s9(2)(g)(i)]  
| Analyst | The Treasury

CONFIDENTIALITY NOTICE  
The information in this email is confidential to the Treasury, intended only for the addressee(s), and may also be legally privileged. If you are not an intended addressee:  
a. please immediately delete this email and notify the Treasury by return email or telephone (64 4 472 2733);  
b. any use, dissemination or copying of this email is strictly prohibited and may be unlawful.

---

**From:** [s9(2)(g)(i)]  
**Sent:** Friday, 23 May 2014 7:53 a.m.  
**To:** [s9(2)(g)(i)]  
**Cc:** [s9(2)(g)(i)]; ^MPI: Tony Murray; Justine Gilliland; [s9(2)(g)(i)]  
**Subject:** RE: Error in estimates - PGP Service Providers Table \$000

[s9(2)(g)(i)]

Thanks very much for your help in resolving this issue.

Regards

[s9(2)(g)(i)] | Senior Financial Accountant  
Finance, Property and Procurement | Corporate Services  
Ministry for Primary Industries - Manatū Ahu Matua | Pastoral House 25 The Terrace | PO Box 2526 |  
Wellington | New Zealand  
Telephone: [s9(2)(g)(i)] | Web: [www.mpi.govt.nz](http://www.mpi.govt.nz)

---

**From:** [s9(2)(g)(i)]  
**Sent:** Thursday, 22 May 2014 5:36 p.m.  
**To:** Tony Murray; [s9(2)(g)(i)]  
**Cc:** [s9(2)(g)(i)] Justine Gilliland  
**Subject:** RE: Error in estimates - PGP Service Providers Table \$000

Hi all,

The number has been changed in the following documents:

*Treasury website Estimates home page:*  
<http://www.treasury.govt.nz/budget/2014/estimates/v9/est14-v9-print.pdf>

*PDF and Word versions at:*  
Budget Website  
<http://www.budget.govt.nz/budget/2014/estimates/v9/index.htm>

I will leave it over to you to decide how best, and whether it is necessary to inform the relevant PGP recipients.

Regards,

[s9(2)(g)(i)]  
[redacted] Analyst | The Treasury  
[redacted]

CONFIDENTIALITY NOTICE

The information in this email is confidential to the Treasury, intended only for the addressee(s), and may also be legally privileged. If you are not an intended addressee:

- please immediately delete this email and notify the Treasury by return email or telephone (64 4 472 2733);
- any use, dissemination or copying of this email is strictly prohibited and may be unlawful.

---

**From:** Tony Murray [<mailto:Tony.Murray@mpi.govt.nz>]  
**Sent:** Thursday, 22 May 2014 2:14 p.m.  
**To:** [s9(2)(g)(i)]  
**Cc:** [s9(2)(g)(i)] Justine Gilliland  
**Subject:** RE: Error in estimates - PGP Service Providers Table \$000

[s9(2)(g)(i)] is suggesting a way to correct the error – can we work through that please?

Thanks  
Tony

---

**From:** [s9(2)(g)(i)]  
**Sent:** Thursday, 22 May 2014 1:06 p.m.  
**To:** Tony Murray; [s9(2)(g)(i)]  
**Cc:** [s9(2)(g)(i)] Justine Gilliland  
**Subject:** RE: Error in estimates - PGP Service Providers Table \$000



The correct figure is \$2.361 million. Seems obvious relative to other figures in that row and entire table. It's amazing that this error was not picked up by anyone.

Initially all figures in this table were entered into CFISnet without being round to nearest \$000. This was the only figure that was not corrected.

The only solution is to wait until the Supplementary Estimates 2014/15 to correct this table.

[s9(2)(g)(i)] Senior Financial Accountant  
Finance, Property and Procurement | Corporate Services  
Ministry for Primary Industries - Manatū Ahu Matua | Pastoral House 25 The Terrace | PO Box 2526 |  
Wellington | New Zealand  
Telephone: [s9(2)(g)(i)] | Web: [www.mpi.govt.nz](http://www.mpi.govt.nz)

---

**From:** Tony Murray  
**Sent:** Thursday, 22 May 2014 12:01 p.m.  
**To:** [s9(2)(g)(i)]  
**Cc:** [s9(2)(g)(i)]  
**Subject:** FW: Error in estimates

Hi all

Can someone please work with Justine Gilliland to understand if this is in fact an error and if so, correct it as below?

Thanks  
Tony

---

**From:** [s9(2)(g)(i)]  
**Sent:** Thursday, 22 May 2014 11:40 a.m.  
**To:** Tony Murray  
**Cc:** Sam Tendeter [TSY]  
**Subject:** FW: Error in estimates

Hi Tony,

This has just come to our attention. *[Not relevant to request]* [redacted]

Flick me an email to work out how we go forward

[s9(2)(g)(i)]  
[redacted] Analyst | The Treasury

**CONFIDENTIALITY NOTICE**

The information in this email is confidential to the Treasury, intended only for the addressee(s), and may also be legally privileged. If you are not an intended addressee:

- a. please immediately delete this email and notify the Treasury by return email or telephone (64 4 472 2733);
- b. any use, dissemination or copying of this email is strictly prohibited and may be unlawful.

---

**From:** Cameron Burrows [<mailto:Cameron.Burrows@parliament.govt.nz>]  
**Sent:** Thursday, 22 May 2014 11:11 a.m.  
**To:** Kelly Chapman [TSY]; [s9(2)(g)(i)]  
**Cc:** [s9(2)(g)(i)]  
**Subject:** Error in estimates

[s9(2)(g)(i)] Kelly

See p 93 of <http://www.treasury.govt.nz/budget/2014/estimates/v9/est14-v9-priind.pdf>

Note the increase in NZSTX - NZ Sheep Industry in the budget from \$3.2 million to \$2.36 billion. Surely this is a mistake and should read as \$2.36 million?

Can we please investigate and see what the right number is? *Not relevant to request*

Is this a part of the Estimates that isn't checked?

Cheers  
Cam

*Service Providers*

Provider	2013/14 Budgeted \$000	2013/14 Estimated Actual \$000	2014/15 Budget \$000	Reporting to the House	Expiry of Resourcing Commitment
The following approved programmes are recipients of grant funding from the PGP					
Innovative Steep-land Tree Harvesting	737	664	614	See above	30/06/2016
NZSTX - NZ Sheep Industry	3,665	3,299	2,360,937	See above	30/06/2015
Integrated value chain for red meat	12,477	11,229	6,420	See above	15/11/2017
Transforming the dairy value chain	13,830	12,447	13,630	See above	31/01/2018
High performance manuka plantations	128	115	253	See above	30/06/2018
Use of fumigants for log and wood	267	240		See above	30/06/2014
ClearView Innovations	1,871	1,684	1,165	See above	31/10/2018
Precision seafood harvesting	3,183	2,865	5,357	See above	31/03/2018
Shellfish - the next generation	2,361	2,125	3,444	See above	31/10/2019
FoodPlus - redefining meat horizons	2,970	2,673	5,660	See above	31/10/2019
A new vision for pastoral agriculture	1,124	1,012	1,157	See above	31/12/2018
Marble grass-led beef	1,661	1,495	1,912	See above	31/07/2019

This email message and any attachment(s) is intended solely for the addressee(s) named above. The information it contains may be classified and may be legally privileged. Unauthorized use of the message, or the information it contains, may be unlawful. If you have received this message by mistake please call the sender immediately on 64 4 8940100 or notify us by return email and erase the original message and attachments. Thank you.

The Ministry for Primary Industries accepts no responsibility for changes made to this email or to any attachments after transmission from the office.

This email message and any attachment(s) is intended solely for the addressee(s) named above. The information it contains may be classified and may be legally privileged. Unauthorised use of the message, or the information it contains, may be unlawful. If you have received this message by mistake please call the sender immediately on 64 4 8940100 or notify us by return email and erase the original message and attachments. Thank you.

The Ministry for Primary Industries accepts no responsibility for changes made to this email or to any attachments after transmission from the office.

This email message and any attachment(s) is intended solely for the addressee(s) named above. The information it contains may be classified and may be legally privileged. Unauthorised use of the message, or the information it contains, may be unlawful. If you have received this message by mistake please call the sender immediately on 64 4 8940100 or notify us by return email and erase the original message and attachments. Thank you.

The Ministry for Primary Industries accepts no responsibility for changes made to this email or to any attachments after transmission from the office.