



9 March 2023

Matthew Underwood
fyi-request-21823-8f4daa30@requests.fyi.org.nz

REF: OIA-12041

Dear Matthew

Request made under the Official Information Act 1982

Thank you for your email of 13 February 2023 to Wellington City Council requesting the following information under the Official Information Act 1982 (the Act):

...can you provide to me the cost to the Council (with and without GST if applicable) of the Council participating in the organisation "Let's Get Wellington Moving" for each of the last three years, as well as the forecast cost for the current year and the following three years.

On 15 February 2023, your request was transferred to Waka Kotahi NZ Transport Agency, as it coordinates responses from Let's Get Wellington Moving (LGWM) on behalf of the funding partners (Waka Kotahi, Wellington City Council and Greater Wellington Regional Council).

For clarity, LGWM is not an organisation. It is a joint initiative agreed between Waka Kotahi, Wellington City Council (WCC) and Greater Wellington Regional Council, which operates within the authority of its partner organisations. All costs associated with LGWM are managed via Waka Kotahi and invoiced to its funding partners with GST applied.

The cost to WCC for the LGWM programme broken down by year and expenditure type has been provided in the table appended to this letter. These costs are WCC's share of the direct programme costs. The figures do not include WCC staff time or any incidental costs as we do not hold records on these.

If you would like to discuss this reply with Waka Kotahi, please contact Willy Trollove, Senior Governance Advisor, by email to willy.trollove@lgwm.nz.

Yours sincerely

A handwritten signature in blue ink that reads 'Sarah Gardner'.

Sarah Gardner
Programme Director

OIA-12041 Appendix

Financial year (ending 30 June)	Operating costs ¹			Capital costs ²			Total costs		
	Actual (\$000)	Forecast (\$000) ³	Amount incl. GST (\$000)	Actual (\$000)	Forecast (\$000) ³	Amount incl. GST (\$000)	Actual (\$000)	Forecast (\$000) ³	Amount incl. GST (\$000)
2019/20	2,420		2,783	-		-	2,420		2,783
2020/21	5,122		5,890	-		-	5,122		5,890
2021/22	5,666		6,516	-		-	5,666		6,516
2022/23		13,000	14,950		22,000	25,300		35,000	40,250
2023/24		10,000	11,500		47,000	54,050		57,000	65,550
2024/25		9,000	10,350		74,000	85,100		83,000	95,450
2025/26		1,000	1,150		61,000	70,150		62,000	71,300

¹ Relates to the investigation and business case phases of LGWM projects.

² Capital costs relate to the detailed design, consenting and construction phases of LGWM projects.

³ Quarterly forecast as of December 2022, assuming funding partners approve funding requests as they come due.