

20 October 2023

Chris McCashin
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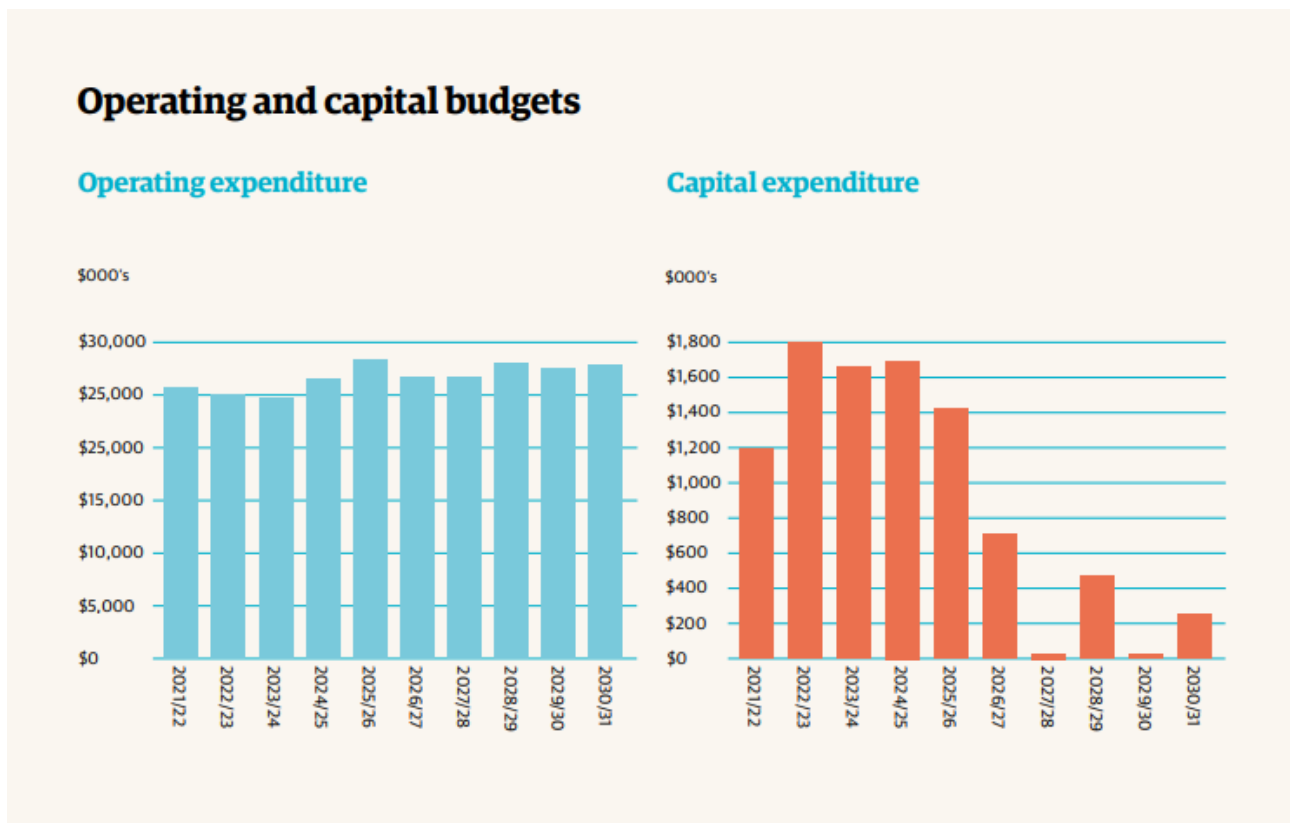
Kia ora Chris

Operating and Capital Budgets

Thank you for your request made under the Local Government Official Information and Meetings Act 1987 (the Act), received on 21 October 2023. You requested the following information: Operating and Capital budgets for the period 2008-2023.

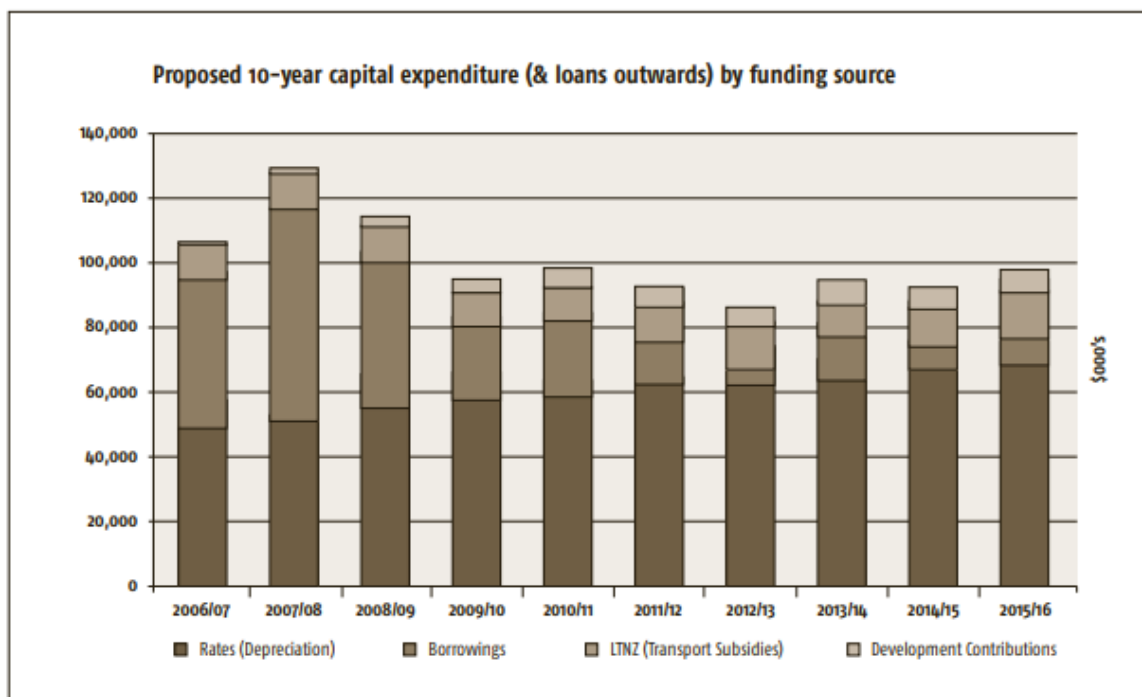
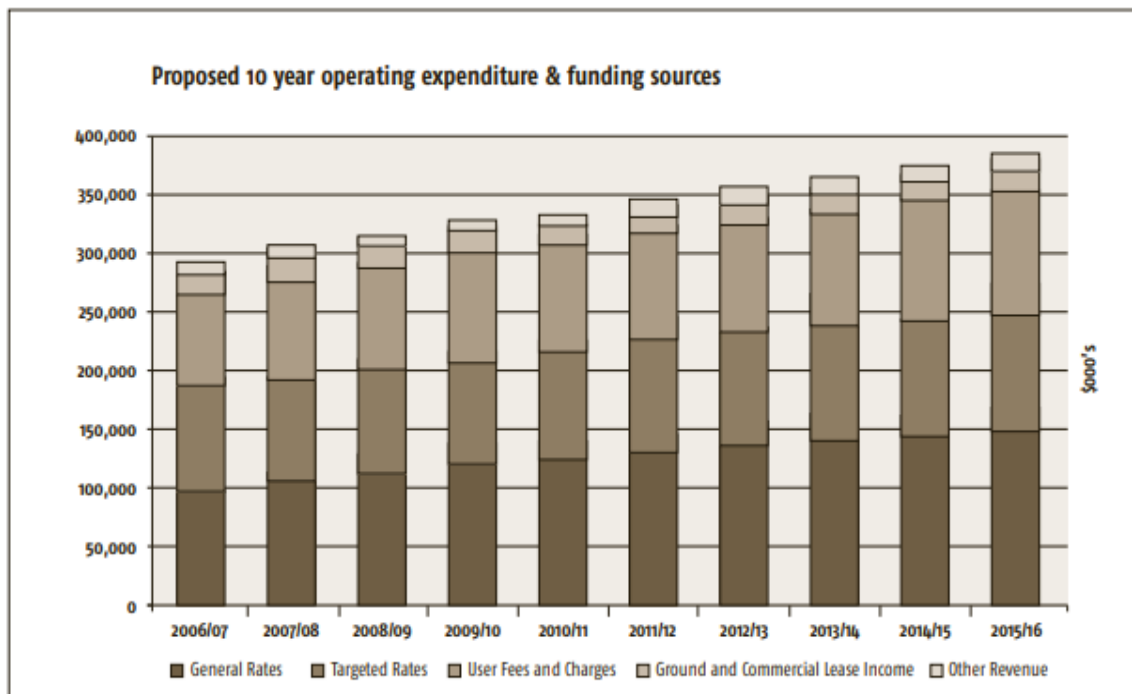
Wellington City Council has granted your request for information.

For the period 2023 to 2012, please refer to page 37 our current Long Term Plan [Our 10-Year Plan - Volume 1 \(wellington.govt.nz\)](#).



For the period 2012-2008, please refer to pages 22 and 24 of the 2006 Long Term Plan [Long-term Plan 2006-16 – Volume 1 \(wellington.govt.nz\)](#)

OPERATIONAL SPENDING (10-YEAR FORECAST)



Right of review

If you are not satisfied with the Council's response, you may request the Office of the Ombudsman to investigate the Council's decision. Further information is available on the Ombudsman website, www.ombudsman.parliament.nz.

Please note, we may proactively release our response to your request with your personal information removed.

Thank you again for your request, if you have any questions, please feel free to contact me.

Kind regards

Amber Smith
Senior Advisor Official Information