

18 December 2023

Anatoly

fyi-request-24812-ca44b8e9@requests.fyi.org.nz

Tēnā koe

Official information requests HNZ00032761 and HNZ00032762

Thank you for your emails on 21 November 2023, asking for the following which has been considered under the Official Information Act 1982 (the Act):

“... a copy of the Geomapping project data/map that was done for the Toiora leadership Group (MHA transformation) in the Bay of Plenty

A copy of the Geo-map & associated data that was completed as part of the Mental health and addiction transformation project by the Toiora leadership group/associated teams (Toi Ora/Maori Health Gains ect).

Total cost for the above mentioned Geo-mapping project.

Total budget for the Mental Health and Addiction Transformation project (BOP) and current spend to date”.

In response to the first two parts of your request, please see the Mental Health and Addiction Service Map Workstream enclosed as **Annex One** and a screenshot of the map enclosed as **Annex Two**.

The geo mapping costs totaled \$4,600.

Regarding your final question, the total budget and spend to date on the Mental Health and Addiction Transformation project is enclosed as **Annex Three**.

How to get in touch

If you have any questions, you can contact us at hnzOIA@health.govt.nz.

If you are not happy with this response, you have the right to make a complaint to the Ombudsman. Information about how to do this is available at www.ombudsman.parliament.nz or by phoning 0800 802 602.

As this information may be of interest to other members of the public, Te Whatu Ora may proactively release a copy of this response on our website. All requester data, including your name and contact details, will be removed prior to release.

Nāku iti noa, nā



Debbie Brown
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MENTAL HEALTH & ADDICTIONS SERVICE MAP WORKSTREAM

BACKGROUND

To build a MHAS provider map for the BOP boundary this requires a web app which is interactive map including the following features

- BOPDHB iwi boundaries
- BOPDHB locality boundaries (If any)

Within these boundary areas, the following data will be accessible

- Basic census information by geographical unit
- Index of Multiple Deprivation data (IMD)
- MHA Providers and service coverage areas.

Workstream Scope and Deliverables

The following 'out of scope' elements are now 'in scope'

- Hosting and deployment of core web app
- DNS and hostname/URL management
- Security of hosted web app
- Performance and reliability of hosted web app
- Mapping coverage area for providers
- Provision of iwi boundary data
- Provision of locality boundary data.

That is, all responsibility for deployment and implementation of the App resides with the contractor. Similarly, the contractor is responsible for working with relevant stakeholders to source iwi boundary and locality boundary data. Please note that the existence, integrity and accuracy of this data is not yet known, and it is difficult to be certain about the effort required.

An additional item is also required:

- Work through cloud risk assessment with BOP DHB This item was unknown at the outset but is required by DHB governance/policy to utilise any cloud computing platform.

The risk assessment is large and detailed and will require meaningful work to complete.

Deliverables

An additional hard deliverable is therefore required, and these are now as follows:

- Code, representing a web app incorporating everything under subsection 3 of section 2.1
- Documentation for end users, and handover documentation for technical resource (maintenance, extension and further development)
- Deployment and management of web approaches
 - Mapping of IMD and MHA Providers (inc. service coverage areas) is complete
 - Census data has been sourced
 - Iwi boundary data has been sourced

BoP Mental Health Providers Dashboard W... Open in Map Viewer Classic Te Aka Whai Ora Admin teakawhaiora

Layers

- Mental Health and Addiction Services
- Primary and Community Services
- Marae
- Iwi Areas Of Interest
- New Zealand Census 2018 and deprivation index Statistical Area 1

Add ▼

Mental Health and Addiction Services

Properties

Use the selector above to switch between layers in the map.

Information

Symbology

Show in map legend

Mental Health and Addiction Services

- Adult Support Services
- AOD Services
- Gender Dynamix
- Housing Services
- IMPHA Services
- Kaupapa Māori Services
- Rangatahi
- Whanau Ora
- Youth Support Service

Released under the Official Information Act 1982

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Funding MH&AS Collab & Implementation							
Contract	Variation	FY 2021	FY2022	FY2023	FY2024	Total	Comments
367921	00		495,698.00			495,698.00	
367921	00	-	102,587.00	102,587.00		-	Approval to transfer Unused funding from FY2022 to FY2023
367921	01			260,720.00	260,720.00	521,440.00	
Total			393,111.00	363,307.00	260,720.00	1,017,138.00	

Spend MH&AS Collab & Implementation						
Contract	Variation	FY2022	FY2023	FY2024	Total	Comments
367921	00 and 01	393,111.00	350,796.34	9,221.28	753,128.62	
Total		393,111.00	350,796.34	9,221.28	753,128.62	

Balance		-	12,510.66	251,498.72	264,009.38	
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