



16 April 2024

David Tripp

David Tripp fyi-request-26122-d81fe8e9@requests.fyi.org.nz

Dear David Tripp

Request for Information – Local Government Official Information and Meetings Act (the Act) 1987

We refer to your official information request dated 16 March 2024 for:

The per-project cost over the last 4 years of all external contractor, consulting or engagement costs relating to the following cycle/roading projects:

- * Each of the projects of the 'Magic Triagnle" in Avalon and Taita
- * The Waterloo/Knights Rd cycle paths and plan development
- * The CBD connections between Hutt River trails and the Waterloo path
- * The Petone Walking and Cycling Connectivity Study
- * The Esplanade Optimisation Study

Response:

Please find attached a table containing the Information you have requested.

This work was undertaken to design shared paths and cycleways in Lower Hutt. These were being prepared for construction until central government paused the funding. The designs will be kept until funding becomes available, so the money spent has not been in vain.

contact@huttcity.govt.nz www.huttcity.govt.nz

0800 488 824

Please also note:

- Within the accounts we do not have a breakdown of costs related to external contractors, consulting, or engagements. Therefore, the breakdown we have provided is our best estimate of these costs based on a review of transactions relating to these projects.
- We are also not able to accurately separate the specific costs relating to the Magic Triangle in regard to the individual areas, i.e. Avalon Taita, Naenae.
- Consulting and engagement have been carried out mainly through external consultants, although there may also have been some internal resourcing, which we are unable to separately identify.

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at <u>www.ombudsman.parliament.nz</u> or freephone 0800 802 602.

Please note that this response to your information request may be published on Hutt City Council's website. Please refer to the following link: www.huttcity.govt.nz/council/contactus/make-an-official-information-actrequest/proactive-releases

Yours sincerely

Philip Rossiter

Senior Advisor, Official Information and Privacy

Project/Type Of Cost	Total	2020/21	2021/22	2022/23	2023/24
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Magic Triangle in Avalon and Taita

External Contractor/Consultant	\$1,048,695		\$573,858	\$474,838
Consultation/Engagement	\$89,600		\$84,437	\$5,163

The Waterloo/Knights Rd cycle paths and plan development

External Contractor/Consultant	\$420,158		\$414,634	\$5,524
Consultation/Engagement	\$2,736		\$2,736	

The CBD connections between Hutt River trails and the Waterloo path

External Contractor/Consultant	\$1,007,327		\$383,104	\$624,223
Consultation/Engagement	\$15,400			\$15,400

The Petone Walking and Cycling Connectivity Study

External Contractor/Consultant	\$200,062	\$200,062	
Consultation/Engagement	\$15,444	\$15,444	

The Esplanade Optimisation Study

External Contractor/Consultant	\$77,168	\$77,168		
Consultation/Engagement	\$0			