



23 April 2024

Ratu Mason

fyi-request-26423-675b1579@requests.fyi.org.nz

Dear Ratu Mason

Request for Information – Local Government Official Information and Meetings Act (the Act) 1987

We refer to your official information request dated 12 April 2024. We will answer each of your questions in turn.

1. *Total number of full-time employees as at 31st March 2024 who work more than 30 hours per week.*

Response:

As at 31 March 2024, 510 staff are employed by Hutt City Council for more than 30 hours (permanent and fixed term).

2. *Total number of contractors and subcontractors who are or have been engaged on projects for the period 1st April 2023 through to 31st March 2024.*
3. *Salary costs including leave liabilities for employees (question 1 above).*
4. *Contractor costs (question 2 above).*

Response:

Council does not hold this specific information. Therefore, we are refusing this part of your request under section 17(e) of the Act, as the information requested does not exist.



5. Total number of vehicles (currently owned, leased). Please provide models and fuel type (petrol, diesel, electricity, or hybrid variants).

Response:

Please see the table below.

Make	Model	Leased or owned	Vehicle Year	4WD?	Fuel (P/D/E)
Ford	Ranger XL 2WD Super Cab	Owned	2014	N	D
Toyota	Hilux 4WD	Owned	2014	4WD	D
Toyota	Hilux 4WD	Owned	2014	4WD	D
Toyota	Hilux 4WD	Owned	2014	4WD	D
Toyota	Hilux 4WD	Owned	2014	4WD	D
Ford	Ranger 2WD Dcab	Owned	2015	N	D
Toyota	Hilux 4WD	Owned	2015	4WD	D
Toyota	Hilux	Owned	2015	4WD	D
Toyota	Hilux 3.0D SR5	Owned	2016	4WD	D
Ford	Transit Van	Owned	2016	N	D
Toyota	Hilux 4WD	Owned	2018	4WD	D
Toyota	Hilux 2WD	Owned	2019	N	D
Nissan	Leaf	Owned	2019	N	E
Nissan	E-NV200	Owned	2019	N	E
Renault	Kangoo EV	Owned	2019	N	E
Toyota	Hilux	Owned	2020	4WD	D
Toyota	Hilux (open deck)	Owned	2020	4WD	D
Toyota	Hilux (open deck)	Owned	2021	N	D
Mitsubishi	Outlander PHEV	Owned	2021	4WD	E
Toyota	Hilux	Owned	2021	4WD	D
LDV	eDeliver 3	Owned	2021	N	E
MG	5 (Station Wagon)	Owned	2021	N	E
MG	5 (Station Wagon)	Owned	2021	N	E
Nissan	Leaf 62kWh	Owned	2019	N	E
Nissan	Leaf 62kWh	Owned	2020	N	E
Hyundai	Kona	Owned	2021	N	E
Hyundai	Kona	Owned	2021	N	E
Hyundai	Kona	Owned	2021	N	E
Mitsubishi	Outlander PHEV	Owned	2022	4WD	E
Mitsubishi	Outlander PHEV	Owned	2022	4WD	E
Mitsubishi	Outlander PHEV	Owned	2022	4WD	E
Mitsubishi	Triton	Owned	2022	4WD	D
Mitsubishi	Triton	Owned	2022	4WD	D

Hyundai	Kona	Owned	2022	N	E
Hyundai	Kona	Owned	2022	N	E
Hyundai	Kona	Owned	2022	N	E
LDV	eDeliver 9	Owned	2022	N	E
Toyota	Hilux	Owned	2023	4WD	D
Mitsubishi	Outlander PHEV	Owned	2022	4WD	E
BYD	Atto 3	Owned	2022	N	E
BYD	Atto 3	Owned	2022	N	E
BYD	Atto 3	Owned	2023	N	E
LDV	T60	Owned	2023	N	E
LDV	T60	Owned	2023	N	E
LDV	T60	Owned	2023	N	E
LDV	T60	Owned	2023	N	E
LDV	T60	Owned	2023	N	E
LDV	T60	Owned	2023	N	E
LDV	T60	Owned	2023	N	E
BYD	Atto 3	Owned	2023	N	E
BYD	Atto 3	Owned	2023	N	E
BYD	Atto 3	Owned	2023	N	E
BYD	Atto 3	Owned	2023	N	E
BYD	Atto 3	Owned	2023	N	E
BYD	Dolphin	Owned	2023	N	E
BYD	Dolphin	Owned	2023	N	E
Peugeot	e-expert	Owned	2023	N	E
Mitsubishi	Outlander PHEV	Owned	2023	N	E
BYD	Atto 3	Owned	2023	N	E
BYD	Dolphin	Owned	2023	N	E
LDV	T60	Owned	2023	N	E
BYD	Dolphin	Owned	2023	N	E
BYD	Dolphin	Owned	2023	N	E
BYD	Atto 3	Owned	2023	N	E

6. Total vehicle costs for the period 1st April 2023 through to 31st March 2024.

Response:

Please see the table below.

Total Vehicle costs (1 April 23 to 31 March 24)													
All Cost Centres	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Total
2600 - Vehicle fuel - expenses	6,008	4,392	4,597	4,915	4,206	5,318	5,477	4,937	5,571	3,862	3,047	3,989	56,320
2601 - Vehicle registration fees - expenses	195	552	1,896	338	455	959	779	739	213	1,583	712	88	8,510
2602 - Vehicle lease and hire fees - expenses	5,447	2,570	8,195	1,390	3,200	5,475	3,477	1,616	2,936	191	-	2,022	36,519
2603 - Vehicle accessories - expenses	4,638	3,586	4,416	7,975	4,162	3,985	4,627	4,222	4,410	3,780	4,492	4,528	54,822
	16,288	11,099	19,105	14,618	12,023	15,737	14,361	11,514	13,130	9,416	8,252	10,628	156,170
Vehicle Fleet (CC8076)													
2210 - Insurance - expenses	553	553	553	553	553	553	553	-	2,711	1,269	1,269	1,269	10,389
2300 - Repairs and maintenance - expenses	2,994	2,257	7,643	425	2,612	4,081	9,241	4,861	1,588	2,935	5,096	4,662	48,395
2510 - Power - expenses	-	182	-	117	169	13	-	177	85	61	-	294	863
2720 - Other operating costs - expenses	-	540	1,768	-	1,153	1,016	760	1,322	1,681	1,350	1,582	270	1,620
	3,547	3,532	9,964	861	4,487	5,663	10,554	6,360	6,065	5,614	7,947	6,495	58,026
Total	19,835	14,631	29,068	15,478	16,510	21,400	24,914	17,874	19,195	15,030	16,199	17,123	214,197

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Please note that this response to your information request may be published on Hutt City Council's website. Please refer to the following link: www.huttcity.govt.nz/council/contactus/make-an-official-information-act-request/proactive-releases

Yours sincerely

Philip Rossiter

Senior Advisor, Official Information and Privacy