

11 October 2012

Our Ref No: lex11797

Email: fyi-request-560-93378cd9@requests.fyi.org.nz

Attn: James Dann

Dear Sir

COSTINGS OF CCDU BLUEPRINT ANCHOR PROJECTS

I refer to your email dated 17 September 2012 requesting information re the above.

Your request has been considered under the provisions of the Local Government Official Information and Meetings Act 1987 ("the Act").

You have requested a copy of any correspondence between the Council and CERA, or the Council and CCDU, pertaining to the costings of the anchor projects included in the CCDU blueprint; including the conference centre, the cricket oval, the metro sports centre, or any other project which will be at least in part funded by the ratepayer.

A number of meetings were held between Council's General Manager Corporate Services and CCDU in the two weeks from Monday 16 July to Friday 27 July. Whilst no meeting notes were taken from those meetings Council has located correspondence provided to CCDU. This information is attached. Please note that the names and contact details of staff have been withheld under section 7(2)(a) of the Act to protect the privacy of those individuals.

One further document provided by CERA is declined to be released for the reasons:

- 1) The document was provided by CERA subject to an obligation of confidence (section 7(2)(c)(i) of the Act)
- 2) The document is withheld to enable Council to carry on, without prejudice or disadvantage, negotiations (section 7(2)(i) of the Act)

In deciding to withhold information under sections 7(2)(a), 7(2)(c)(i) and 7(2)(i) of the Act, the Council is required to consider whether there are any public interest considerations which outweigh the need to withhold the information requested. The Council does not consider that there are any public interest considerations which outweigh the need to withhold the information requested in this case.

Please be advised that under the provisions of the Act you have the right to request the Office of the Ombudsmen to review the decision of the Christchurch City Council in regard to disclosure.

Yours faithfully


Chris Gilbert
Solicitor
Legal Services Unit Manager

CG:ML

C:\Users\Roberts\Documents\Offline Records (CC)\11797 - LGOIMA - Costings of CCDU Anchor Projects - James M Dann\Letter to James Dann 10.10.12 - Costings of CCDU Blueprint Anchor Projects.DOC

Roberts, Jason L

From: Anderson, Paul
Sent: Sunday, 24 June 2012 6:40 PM

Subject: RE: Latest Council Numbers
Attachments: CCC Latest Assumptions.xls
G'day

The only difference in the numbers is a small inflation allowance to reflect the Draft Annual Plan phasing. There's no specific allowance for further escalation, although we asked the QS to ensure the costings were top end. The last thing we want is to need to go back to Council because costings are inadequate.

You've slipped a few items back in - namely public transport, memorial and greening the square. I've removed these because there's nothing budgeted in the Draft Annual Plan for these items.

Cheers, PJA

Paul Anderson

General Manager

Corporate Services

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Please consider the environment before printing this email

From:
Sent: Saturday, 23 June 2012 10:07 AM
To: Anderson, Paul

Subject: Latest Council Numbers

Hi Paul

I have updated the xls to pick up what I think may be the more final numbers (from The Press yesterday).

Can you please have a look over this and update it for me.

and I are going to present **The Gap** to first thing Monday morning - so if it would be possible for you to update it before then it would be great (should only take you 5 mins).

Cheers mate

Funding Gap Anchor Projects

CCC Draft Annual Plan						
Specification	Capex	Insurance	Funding	CCC	Crown	Balance
1. Convention Centre	220.7	30.6	120.1	70.0	-	-
2. Stadium	241.5	143.0	98.5	-	-	-
3. Multi Sports Facility	122.7	77.6	45.1	-	-	-
4. Library	8.8	8.2	0.6	-	-	-
5. Urban Frame	-	-	-	-	-	-
6. Justice Precinct	-	-	-	-	-	-
7. Town hall	127.5	68.9	58.6	-	-	-
8. Public transport	-	-	-	-	-	-
9. Avon river park	6.8	-	6.8	-	-	-
10. Memorial	-	-	-	-	-	-
11. Carparks	15.2	1.9	13.3	-	-	-
12. Art Gallery	36.7	24.0	12.7	-	-	-
13. The Square	-	-	-	-	-	-
Total	779.9	354.2	355.7	70.0	-	-