

LTP 2021-31 Draft Performance Measures for Environment and Flood Protection

Community Outcome	Strategic Priorities	Key Result Areas	Strategies & Plans	Levels of Service	Performance Measures	Baseline (2019/20)	2021/22 Target	2022/23 Target	2023/24 Target	2024-31 Target	Reporting Activity
Thriving Environment	Protect and restore our freshwater quality and blue belt	Delivery of the Ruamāhanga, Te Awaruao-Porirua and Te Whanganui-a-Tara Whitua implementation programmes	Whaitua Implementation Programmes	Assist landowner implementation of freshwater farm plan actions to reduce nutrient and sediment discharges, achieve other water quality enhancement or biodiversity outcomes, or enable community groups to stimulate additional actions.	Percentage of farm actions receiving grant support that enable landowners to complete high impact mitigation action within targeted catchments	New Measure	75%	75%	75%	75%	Land management
			Natural Resources Plan	Deliver treatment programme on identified erosion-prone land	Erosion-prone hill country treated	755 ha	800 ha	825 ha	850 ha	850 ha	
		Regional Policy Statement	Natural Resources Plan	Monitor compliance with resource consents	Where rates of compliance for high risk activities are less than 80%, develop and implement a strategy to improve the rate of compliance	> 80%	Improved	Improved	Improved	Improved	Resource management
				Customer satisfaction for the resource consent service	Level of overall satisfaction with consent processing services	4.33	> 4 when measured on a scale of 1 to 5	> 4 when measured on a scale of 1 to 5	> 4 when measured on a scale of 1 to 5	> 4 when measured on a scale of 1 to 5	
		Protect and restore indigenous biodiversity and ecosystem health	Re-afforestation and protection and restoration of wetlands across our regional parks network	Toitū Te Whenua Parks Network Plan	Protect and care for the environment, landscape and heritage	Grazed land retired and restored to its native state	New Measure	100 ha	100 ha	100 ha	150 ha
	Indigenous species planted				63,000	55,000	60,000	65,000	70,000		
	Climate Emergency Action Plans			Improve recreational enjoyment and environmental value of regional parks	Customer satisfaction and improved public access	Percentage of regional park visitors that are satisfied with their experience	98%	95%	95%	95%	95%
			Annual number of visits to a regional park		1.76 million	Increase from baseline	Increase from previous year	Increase from previous year	Increase from previous year		
	Implementing nature based solutions to climate change		Implement the Regional Pest Management Plan and support Predator Free Wellington Initiatives	Regional Pest Management Plan	Provide pest species control services across the region	Provide pest animal and plant management as per RPMP Operational Plans	Not Achieved	Achieved	Achieved	Achieved	Achieved
		Predator Free Wellington Strategy		Provide pest species control services as agreed under Predator Free Wellington		New Measure	Achieved	Achieved	Achieved	Achieved	

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			Biodiversity Strategy	Implement the objectives of the GWRC Biodiversity Strategy	Biodiversity Strategy objectives are being actively progressed by GW	New Measure	Achieved	Achieved	Achieved	Achieved	Biodiversity management
Resilient future	Communities safeguarded from major flooding	Riverlink flood control works completed	Hutt River Floodplain Management Plan	Progress towards completion of the RiverLink flood control works	Implement Riverlink in accordance with the approved Preliminary Design	New Measure	Statutory approvals issued	Construction started	Construction progressed	Construction complete	Flood protection and control
			Floodplain management plans	Provide the standard of flood protection agreed with communities	Major flood protection and control works are maintained, repaired and renewed to the key standards defined in relevant planning documents	Yes	Yes	Yes	Yes	Yes	
				Provide information and understanding of flood risk in the community	Percentage of identified vulnerable floodplains with a flood management plan in place	30%	35%	35%	40%	50%	
			Harbour Safety Management System	Manage the safety of marine activities in the region's waters	Percentage of identified risks within the Harbour Risk Assessment that have been reviewed	New Measure	50%	60%	70%	80%	Harbour management