LTP 2021-31 Draft Performance Measures for Regional Strategy and Partnerships

Community Outcome	Strategic Priorities	Key Result Areas	Strategies & Plans	Levels of Service	Performance Measures	Baseline (2020/21)	2021/22 Target	2022/23 Target	2023/24 Target	2024-31 Target	Reporting Activity
Resilient Future	Taking regional climate action through regional strategy, collaboration and advocacy	Working collectively with partners to take regional climate action	Climate Emergency Action Plans	Reduction of GW corporate carbon emissions	Reduction in tonnes of CO_2 equivalent emissions	New measure	Reduction compared with baseline	Reduction compared with previous year	Reduction compared with previous year	Reduction compared with previous year	Climate change
			Wellington Region Civil Defence Emergency Management Group Plan	Maintain a state of readiness of the Emergency Coordination Centre that is appropriately staffed and equipped to respond to an emergency	A team of CIMS trained GW staff is ready to respond to an activation of the Emergency Coordination Centre	New measure	Achieved	Achieved	Achieved	Achieved	Emergency management
	Regional economic development and recovery in a COVID-19 era	Regional economic recovery including low carbon economic transition	Wellington Regional Strategy / Regional Investment Strategy	Alignment of GW activities and investment with the priorities of the Wellington Regional Leadership Committee	As the Administering Authority, GW will ensure the Committee has an agreed annual work programme and regular progress reporting	New measure	Achieved	Achieved	Achieved	Achieved	Regional economic development
	Leading regional spatial planning	Implement the Wellington Regional Growth Framework	Regional Growth Framework								Regional spatial planning
Connected Communities Resilient Future	An efficient, accessible and low carbon public transport network	40% increase in regional mode share for Public Transport and active modes by 2030	Regional Land Transport Plan	Regional transport, planning, leadership, advice, and coordination to guide development and delivery of an integrated, multi-modal regional transport network	Wellington Regional Land Transport Plan is prepared and updated in accordance with the LTMA and central government guidance	New measure	Annual Monitoring report is presented to RTC	Annual Monitoring report is presented to RTC	Annual Monitoring report is presented to RTC and programme of activities is updated.	Annual Monitoring report is presented to RTC	Regional transport planning and programmes
					Coordinate and deliver new workplace travel programmes with major regional employers	New measure	2	3	Increase over previous year	Increase over previous year	
	Effective partnerships and co-designed agreements with mana whenua	Collaborative decision making with mana whenua partners	Māori Outcomes Framework Memorandum of Partnership WREMO Māori Engagement Programme Te Matarau a Māui	Effective decision making achieved through active involvement with mana whenua through strong partnering arrangements.	Mana whenua report evidence of strong partnership arrangements and progress towards positive outcomes	New measure	Achieved	Achieved	Achieved	Achieved	Regional mana whenua Partnerships
				Positive outcomes for Māori achieved through effective and resourced planning and engagement.	Increased incorporation and use of mātauranga Māori across services delivered by GW.	New measure	Achieved	Achieved	Achieved	Achieved	
				Mana whenua and Māori are enabled to achieve strong, prosperous and resilient outcomes	Deliver Te Matarau a Māui annual work programme as agreed to by independent Board.	New measure	Achieved	Achieved	Achieved	Achieved	
					Mana whenua and Māori report they are prepared for managing effective responses to civil defence and other emergencies.	New measure	Achieved	Achieved	Achieved	Achieved	

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